

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT General Services Agency	(2) MEETING DATE 9/23/2014	(3) CONTACT/PHONE Shaun Cooper 781-4388	
(4) SUBJECT Submittal of a resolution authorizing the application for and acceptance of a grant award up to \$750,000 from the California Coastal Conservancy for the restoration of the Cayucos Pier, in Cayucos, and request to authorize a corresponding budget adjustment in the amount of \$750,000 from unanticipated revenues to Fund Center 230- Capital Projects to restore Cayucos Pier. District 2.			
(5) RECOMMENDED ACTION It is recommended that the Board: <ol style="list-style-type: none"> 1. Adopt the resolution authorizing the application for and acceptance of a grant award up to \$750,000 from California Coastal Conservancy for the restoration of Cayucos Pier; 2. Authorize a budget adjustment in the amount of \$750,000 using \$350,000 from the Cave Landing Trail project, and \$400,000 from Coastal Conservancy grant unanticipated revenues, to FC 230- Capital Projects to restore Cayucos Pier by 4/5 vote, contingent on acceptance of grant funding; and 3. Delegate authority to the Interim General Services Agency Director or designee to negotiate and execute any documents which may be necessary to obtain the grant funds from the California Coastal Conservancy, including any subsequent modifications, extensions, or amendments pertaining to said grant award agreement, upon review by County Counsel. 			
(6) FUNDING SOURCE(S) California Coastal Conservancy Grant	(7) CURRENT YEAR FINANCIAL IMPACT \$750,000	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1415006 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: <u>8/10/1999; 6/23/2009;</u> <u>10/30/2012; 3/26/2013; 10/22/2013; 5/20/2014;</u> <u>7/15/2014; 7/22/2014; 9/9/2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Emily Jackson			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: General Services Agency / Shaun Cooper
781-4388

DATE: 9/23/2014

SUBJECT: Submittal of a resolution authorizing the application for and acceptance of a grant award up to \$750,000 from the California Coastal Conservancy for the restoration of the Cayucos Pier, in Cayucos, and request to authorize a corresponding budget adjustment in the amount of \$750,000 from unanticipated revenues to Fund Center 230- Capital Projects to restore Cayucos Pier. District 2.

RECOMMENDATION

It is recommended that the Board:

1. Adopt the resolution authorizing the application for and acceptance of a grant award up to \$750,000 from California Coastal Conservancy for the restoration of Cayucos Pier;
2. Authorize a budget adjustment in the amount of \$750,000 using \$350,000 from the Cave Landing Trail project, and \$400,000 from Coastal Conservancy grant unanticipated revenues, to FC 230- Capital Projects to restore Cayucos Pier by 4/5 vote, contingent on acceptance of grant funding; and
3. Delegate authority to the Interim General Services Agency Director or designee to negotiate and execute any documents which may be necessary to obtain the grant funds from the California Coastal Conservancy, including any subsequent modifications, extensions, or amendments pertaining to said grant award agreement, upon review by County Counsel.

DISCUSSION

The Cayucos Pier is a 982 foot long timber pier originally constructed in 1872. Since 1945, by written agreement with California Department of Parks and Recreation, the County has accepted all maintenance and repair responsibilities for Cayucos Pier.

The following provides a brief history of events:

- Between 2010 and 2012, several weather and surf events led to progressive degradation of the Cayucos Pier and engineering studies were conducted for the County.
- March, 2013, the Board of Supervisors authorized \$103,000 for structural assessment and preliminary plan development to restore the existing Cayucos Pier.
- July, 2013, the pier was partially closed to the public due to structural concerns resulting from missing or severely deteriorated piles, pile caps, and cross bracing.
- August 2013, an above-water assessment identified additional structural deficiencies, resulting in the closure of two-thirds of the pier.

- October 2013, a below-water structural inspection report stated that the pier was at risk of collapse, and recommended installation of temporary steel beams and timber on the deck to reinforce the structure. As a result the Board authorized an additional \$510,000 for permitting and emergency repairs of the pier.
- An interim construction project to stabilize the pier (Phase I) for the winter months began in December, 2013 and was completed in January, 2014.
- Design and specifications for the pier restoration (Phase II) are complete, and include replacement of piles, pile caps, stringers, hardware, other structural elements, decking, fire water line, and railings, and the installation of new batter piles as required by current building codes. All required permits have been received from the following agencies: U.S. Army Corps of Engineers; Regional Water Quality Control Board; and the California Coastal Commission.

The cost estimate for the Cayucos Pier Restoration project (Phase II) is between \$3,000,000 and \$3,400,000. County Parks has secured multiple funding sources for this project. The California Coastal Conservancy requires that the attached Resolution be adopted by the governing body before funds are disbursed.

Typically staff would first request Board approval to apply for a grant and then return to the Board to authorize acceptance of the grant. However, time is of the essence with anticipated construction beginning in October 2014. Approval of the application and acceptance of the grant via a single Board action will expedite the actual receipt of the grant funding.

OTHER AGENCY INVOLVEMENT/IMPACT

The San Luis Obispo County Parks and Recreation Commission (PRC) has placed the Cayucos Pier Restoration project on its Park Priority Projects list. On June 26, 2014 the PRC recommended that the Board of Supervisors authorize the application for and acceptance of various grant and funding sources for the Cayucos Pier Restoration project.

The project has been reviewed and coordinated with various public agencies including the following: United States Army Corps of Engineers; California Environmental Protection Agency; California Department of Parks and Recreation; California State Lands Commission; Regional Water Quality Control Board; Air Pollution Control District; and the California Coastal Commission.

Additionally, several County departments are actively involved in the project including: County Administrative Office; Public Works Department; Planning and Building Department; Auditor-Controller-Treasurer-Tax Collector; and General Services Agency. County Counsel has provided legal guidance concerning the project and has reviewed the proposed resolution and has approved it as to form and legal effect.

FINANCIAL CONSIDERATIONS

County Parks has secured multiple funding sources for the second phase of this project (full restoration); including grants from State agencies (see below funding table).

Cayucos Pier Restoration Funding Sources		
Source	Planned Funding	Status
Balance in Pier Project	\$ 55,000	Committed
Save Cayucos Pier Committee	\$100,000	Committed
Save Cayucos Pier Committee (lighting)	\$130,000	Committed
Park Project reserves	\$650,000	Committed
FC 305- Parks FY 2013-14 Fund Balance	\$450,000	Committed
Chevron Corporation	\$5,000	Committed
California Wildlife Conservation Board (WCB)	\$750,000	Committed

California Coastal Conservancy	\$750,000	Recommended for approval at 10/2/2014 CCC meeting
County Parks Loan	Up to \$600,000	Authorized for use (authorized by Board on 7/22/2014)
Total Funding	\$3,490,000	

The Coastal Conservancy grant funding will be comprised of the \$350,000, previously granted by the Coastal Conservancy for the Cave Landing Trail and Pirates' Cove beach access improvement project, plus an additional \$400,000, for a total grant of \$750,000.

RESULTS

Authorizing the submittal of a grant application to the California Coastal Conservancy and thereby securing funding for the Cayucos Pier Restoration project will support the County's goal of providing a healthy and livable community by protecting an important recreational, cultural, and historic resource. The project is consistent with the Operating Agreement between the County and the California Department of Parks and Recreation which requires the County to maintain the pier in good order and safe condition.

ATTACHMENTS

1. Attachment 1 - Vicinity Map
2. Attachment 2 - Resolution